HOW THE $472,500 GOAL ADDS UP.

FUNDING PATHWAY	ORIGINAL DECK RANGE	SELECTED 2027 TARGET
Access Fund	from $5,000	**$5,000**
Community Events	$11,000-$56,000	**$56,000**
Girls in Sports	$54,000	**$54,000**
Positive Coaching	$21,000 / year	**$21,000**
Program Support	$10,800-$54,000	**$54,000**
Coach Launch	$12,500	**$12,500**
Youth Leadership	$20,000 / year	**$20,000**
Places to Play	$5,000-$250,000+	**$250,000**
FULL CAMPAIGN GOAL		**$472,500**

Ranges are from the earlier MBYSF funding deck. The campaign goal uses the upper stated range for Community Events and Program Support and a $250,000 tranche for Places to Play (original: $250,000+). Access is modeled at $5,000. All figures are planning targets, not approved construction budgets. Public-space improvements require City authorization.